



**The Corporation of the City of Sault Ste. Marie**  
**Budget Meeting of City Council**  
**Minutes**

Monday, December 11, 2023

5:00 pm

Council Chambers and Video Conference

Present: Mayor M. Shoemaker, Councillor S. Hollingsworth, Councillor S. Spina, Councillor L. Dufour, Councillor L. Vezeau-Allen, Councillor A. Caputo, Councillor R. Zagordo, Councillor M. Bruni, Councillor S. Kinach, Councillor C. Gardi, Councillor M. Scott

Officials: M. White, R. Tyczinski, L. Girardi, T. Vair, K. Fields, S. Schell, P. Johnson, S. Hamilton Beach, B. Lamming, T. Anderson, F. Coccimiglio, T. Vecchio, M. Zuppa, M. Borowicz-Sibenik, P. Tonazzo, C. Rumiell, N. Ottolino, S. Facey, J. King, A. Caputo, J. Rickard, N. Thibeault, M. Oliverio, M. Depatie, A. Mitchell-Wiacek, F. Pozzebon, M. McAuley, M. Blanchard, D. Swystun, A. Starzomski, T. Reid, C. Taddo, D. Perri, J. Gaetz, M. Pinder, M. McMillan, P. White

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**15. Closed Session**

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Spina

Resolved that this Council move into closed session to consider: one item concerning security of property of the municipality and one item concerning labour relations;

Further Be It Resolved that should the said closed session be adjourned, the Council may reconvene in closed session to continue to discuss the same matters without the need for a further authorizing resolution.

*Municipal Act R.S.O. 2002 – section 239 2 (a) the security of property of the municipality or local board and; 239 2 (d) labour relations or employee negotiations; 239 2 (f) advice that is subject to solicitor-client privilege*

**Carried**

**1. Land Acknowledgement**

**2. Approve Agenda as Presented**

Moved by: Councillor A. Caputo

Seconded by: Councillor S. Hollingsworth

Resolved that the Agenda for December 11, 2023 as presented be approved.

**Carried**

**3. Declaration of Pecuniary Interest**

**3.1 Councillor S. Spina – Library Security**

*Partner in a security firm.*

**4. Ontario Regulation 284/09**

The report of the Manager of Finance was received by Council.

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Hollingsworth

Resolved that the report of the Manager of Finance dated December 11, 2023 concerning Ontario Regulation 284/09 be approved for the budget year 2024.

**Carried**

**5. 2024 User Fees – Update**

The report of the Manager of Finance was received by Council.

Moved by: Councillor A. Caputo

Seconded by: Councillor S. Hollingsworth

Resolved that the report of the Manager of Finance dated December 11, 2023 concerning 2024 User Fees – Update be received as information.

The relevant by-law will appear on the December 18, 2023 Council Agenda.

**Carried**

**6. Budget 2024 Community Engagement**

The report of the Communications Officer was received by Council.

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Spina

Resolved that the report of the Communications Officer dated December 11, 2023 concerning Budget 2024 Community Engagement be received as information.

**Carried**

**7. Housing Action Plan 2023–2028**

The report of the Junior Planner was received by Council.

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Hollingsworth

Resolved that the report of the Junior Planner dated December 11, 2023 concerning the Housing Action Plan 2023–2028 be received and that Council approve the Plan and endorse it as Sault Ste. Marie’s Municipal Housing Pledge as set out by the Minister of Municipal Affairs and Housing.

**Carried**

**8. Proposed 2024 Budget**

Moved by: Councillor A. Caputo

Seconded by: Councillor S. Hollingsworth

That City Council now proceed into the Committee of the Whole to consider the following matter referred to it for consideration – 2024 Budget Deliberations.

**Carried.**

**8.1 Additional Information – Library Security**

**9. Departmental Presentations**

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Spina

Resolved that City Council now proceed into the Committee of the Whole to consider the following matter referred to it for consideration – 2024 Budget Deliberations.

**Carried.**

**9.1 Mayor and CAO**

- 9.2 Corporate Services**
- 9.3 Information Technology**
- 9.4 Community Development and Enterprise Services**
- 9.5 Public Works and Engineering Services**
- 9.6 Legal Department**
- 9.7 Fire Services**
- 9.8 Capital Budget Deliberations**
- 9.9 Operating Budget Deliberations**
- 10. Proposed Budget Amendments – Operating**

Moved by: Councillor S. Hollingsworth

Seconded by: Councillor M. Scott

Be It Resolved that Council phase in the Public Works fleet management improvements over three years (2024, 2025 and 2026) instead of the two remaining years (2024 and 2025) currently budgeted for in the preliminary budget, at a savings of \$183,000 in the 2024 budget.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor L. Vezeau-Allen

Be It Resolved that Council direct the inclusion of \$200,000 from the tax stabilization reserve to mitigate the increase in fuel costs, if required.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor M. Bruni  
 Seconded by: Councillor S. Hollingsworth

Be It Resolved that Council direct that the increase in fuel costs in the 2024 budget be reduced by 15%, at a reduction of \$20,259 in the 2024 budget.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor A. Caputo  
 Seconded by: Councillor R. Zagordo

Be It Resolved that Council direct that the increase in utilities and natural gas in the 2024 budget be reduced by 15%, at a reduction of \$29,725 in the 2024 budget.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina		X		
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor S. Hollingsworth

Seconded by: Councillor M. Bruni

Be It Resolved that Council only approve three additional summer students in 2024 of the six positions recommended for addition into the 2024 preliminary budget by the CAO, at a cost of \$34,368 rather than \$68,736.



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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour		X		
Councillor L. Vezeau-Allen		X		
Councillor A. Caputo		X		
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach		X		
Councillor C. Gardi		X		
Councillor M. Scott		X		
<b>Results</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>
				<b>Defeated</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor R. Zagordo

Be It Resolved that Council direct that the inflationary adjustment to the capital allocation in the 2024 budget be reduced by \$100,000.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor A. Caputo  
 Seconded by: Councillor L. Vezeau-Allen

Be it Resolved that Council direct that the Crimestoppers grant be reduced by \$25,000 in the 2024 budget.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor S. Hollingsworth

Seconded by: Councillor M. Bruni

Be It Resolved that Council direct that the Algoma University grant be eliminated from the 2024 budget, at a savings of \$40,000.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen		X		
Councillor A. Caputo		X		
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor L. Vezeau-Allen

Seconded by: Councillor A. Caputo

Be It Resolved that Council approve the budgetary increase of 8.47% above the 2023 approved budget amount for the 2024 Police Service budget and provide Sault Ste. Marie Police Service a funding envelope of \$36,085,608 in 2024.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker		X		
Councillor S. Hollingsworth		X		
Councillor S. Spina		X		
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo		X		
Councillor M. Bruni		X		
Councillor S. Kinach		X		
Councillor C. Gardi	X			
Councillor M. Scott		X		
<b>Results</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>
				<b>Defeated</b>

Moved by: Councillor L. Vezeau-Allen

Seconded by: Councillor S. Spina

Be It Resolved that the Mayor and Council Special Funds budget be reduced from \$35,000 to \$15,000 in the 2024 budget, at a savings of \$20,000.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth		X		
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

**10.1 Report of the Chief Administrative Officer**

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Hollingsworth

Resolved that the report of the Chief Administrative Officer dated December 11, 2023 concerning 2024 Budget be received and that \$800,000 be utilized from the Tax Stabilization Reserve to smooth the impact of the 2024 Police budget.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker				X
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth				X
Councillor S. Hollingsworth	X			
Councillor S. Spina				X
Councillor S. Spina	X			
Councillor L. Dufour				X
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen				X
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo				X
Councillor A. Caputo	X			
Councillor R. Zagordo				X
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor M. Bruni				X
Councillor S. Kinach				X

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Councillor S. Kinach	X				
Councillor C. Gardi					X
Councillor C. Gardi	X				
Councillor M. Scott					X
Councillor M. Scott	X				
<b>Results</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
					<b>Carried</b>

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Hollingsworth

Be It Resolved that the following supplementary items be approved:

- Fire pumper debt servicing \$82,500
- Physician recruitment \$50,000
- Summer student complement increase \$69,275
- Rural and Northern Immigration Pilot administrator position – no levy impact
- Community Development and Enterprise Services complement increase – no levy impact
- John Rhodes roof replacement – no levy impact
- Fire Services NG911-CAD – no levy impact



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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

**10.2 Additional Proposed Budget Amendments**

Moved by: Councillor M. Scott

Seconded by: Councillor M. Bruni

Be It Resolved that Council direct a reduction in outdoor rinks by \$75,000 from the 2024 budget (maintaining the number of outdoor rinks in 2024), with a report to be brought forward regarding outdoor rinks for 2025.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo		X		
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor M. Bruni

Be It Resolved that the annual funding for the Sault Ste. Marie Innovation Centre in the amount of \$277,890 be allocated from the 2024 Economic Development Fund and that the annual funding for the Sault Ste. Marie Innovation Centre be removed from the 2024 levy.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker		X		
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour		X		
Councillor L. Vezeau-Allen		X		
Councillor A. Caputo		X		
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach		X		
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor L. Vezeau-Allen

Be It Resolved that Council direct that the Pee Wee Arena grant be eliminated from the 2024 budget at a savings of \$23,974.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker		X		
Councillor S. Hollingsworth		X		
Councillor S. Spina		X		
Councillor L. Dufour		X		
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo		X		
Councillor R. Zagordo	X			
Councillor M. Bruni		X		
Councillor S. Kinach		X		
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>
				<b>Defeated</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor R. Zagordo

Be It Resolved that the travel and training expenditure for the Corporation across all departments be capped at \$500,000 total for 2024, creating a savings of \$104,516.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker		X		
Councillor S. Hollingsworth		X		
Councillor S. Spina		X		
Councillor L. Dufour		X		
Councillor L. Vezeau-Allen		X		
Councillor A. Caputo		X		
Councillor R. Zagordo	X			
Councillor M. Bruni		X		
Councillor S. Kinach		X		
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>
				<b>Defeated</b>

Moved by: Councillor S. Kinach

Be It Resolved that Council freeze the wages of the Mayor, Council, and all non-union employees for the 2024 budget and reduce the budget by \$428,906.

Moved by: Councillor L. Dufour

Seconded by: Councillor L. Vezeau-Allen

Be It Resolved that Council direct the approval of the Engineering request for a full time By-Law Officer and Supervisor of Inspections for the City for 2024 at a levy cost of \$59,918.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo		X		
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi				X
Councillor M. Scott		X		
<b>Results</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>1</b>
				<b>Carried</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor M. Bruni

Be It Resolved staff be directed to increase the budgeted revenue for the GFL Memorial Gardens by \$50,000 based on the five-year average from 2015-2019.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor R. Zagordo  
 Seconded by: Councillor A. Caputo

Be It Resolved that staff be directed to increase the budgeted revenue by charging City staff one dollar per day for parking. At an average of 225 days per year (accounting for weekends and holidays) and approximately 150 employees, revenue generated would be in the amount of approximately \$33,750.

**Amendment:**

Moved by: Councillor S. Spina  
 Seconded by: Councillor S. Hollingsworth

Be It Resolved that Council direct staff to bring forward a report and recommendation on paid employee and visitor parking at the Civic Centre including consideration of full-time and part-

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time employee rates; further that staff use comparators from other organizations in Sault Ste. Marie to determine the rate at which employee and visitor parking might be charged, and whether other City employees outside the Civic Centre should be charged for parking.

	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor L. Dufour

Seconded by: Councillor L. Vezeau-Allen

Be It Resolved that Council direct the approval of the amended request for Library security outside management working hours for 2024 at a levy cost of \$36,000.



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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina			<b>X</b>	
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo		X		
Councillor M. Bruni		X		
Councillor S. Kinach		X		
Councillor C. Gardi	X			
Councillor M. Scott		X		
<b>Results</b>	<b>6</b>	<b>4</b>	<b>1</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor S. Kinach  
 Seconded by: Councillor L. Dufour

Be It Resolved that supplementary item #9 maintenance to graffitied or damaged public art be added to the 2024 budget at cost of \$8,000.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth		X		
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni		X		
Councillor S. Kinach	X			
Councillor C. Gardi		X		
Councillor M. Scott		X		
<b>Results</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor L. Dufour  
 Seconded by: Councillor A. Caputo

Be It Resolved that the rules of procedure be waived to allow the meeting to exceed five hours in length.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor A. Caputo  
 Seconded by: Councillor S. Kinach

Be It Resolved that supplemental item #23 Records and Election Coordinator be added to the 2024 budget at a cost of \$50,896.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker		X		
Councillor S. Hollingsworth		X		
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo		X		
Councillor M. Bruni		X		
Councillor S. Kinach	X			
Councillor C. Gardi		X		
Councillor M. Scott		X		
<b>Results</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>
				<b>Defeated</b>

Moved by: Councillor S. Hollingsworth  
 Seconded by: Councillor L. Vezeau-Allen

Be It Resolved that supplementary item #10 Adventure Bus be added to the 2024 budget at a cost of \$8,000.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo		X		
Councillor M. Bruni	X			
Councillor S. Kinach		X		
Councillor C. Gardi	X			
Councillor M. Scott		X		
<b>Results</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

**11. Proposed Budget Amendments – Capital**

Moved by: Councillor M. Bruni  
 Seconded by: Councillor L. Dufour

Be It Resolved that Council direct that the 2024 recommended park upgrades (\$300,000) be added to the 2024 capital budget and be funded from the 5% subdividers general reserve fund.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

**11.1 Additional Proposed Capital Budget Amendments**

Moved by: Councillor A. Caputo  
 Seconded by: Councillor S. Spina

Be It Resolved that Council direct that the John Rhodes Roof Replacement (\$4 million) be added to the 2024 capital budget and be funded from retired debt servicing.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor L. Vezeau-Allen

Seconded by: Councillor A. Caputo

Be It Resolved that Council direct that the Fire Pumper (\$1.65 million) be added to the 2024 capital budget and be funded from internal debt.

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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

Moved by: Councillor C. Gardi  
 Seconded by: Councillor L. Dufour

Be It Resolved that Council direct that the NG-911 / Computer Aided Dispatch (\$1.5 million) be added to the 2024 capital budget and be funded from internal debt.



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	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

**12. Proposed Budget Amendments – Sanitary Rate Supported Budget**

**13. Rise and Report**

Moved by: Councillor R. Zagordo  
 Seconded by: Councillor S. Spina

Resolved that the Committee of the Whole Council now rise and report on the matter referred to it by City Council – 2024 Budget Deliberations.

**Carried**

Moved by: Councillor A. Caputo  
 Seconded by: Councillor S. Hollingsworth

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Resolved that the

- proposed municipal budget as amended, resulting in an increase in the corporate portion of the municipal levy from 2023 in the amount of 1.45%;
- sanitary rate supported budget;
- capital budget as amended;
- the 2024 levies and local boards resulting in an increase to the levy and local board portion of the municipal levy from 2023 of 3.39%;

resulting in an overall 2024 municipal levy of \$140,806,887 (corporate and levy and local boards) representing an increase of 4.84% be confirmed.

	<b>For</b>	<b>Against</b>	<b>Conflict</b>	<b>Absent</b>
Mayor M. Shoemaker	X			
Councillor S. Hollingsworth	X			
Councillor S. Spina	X			
Councillor L. Dufour	X			
Councillor L. Vezeau-Allen	X			
Councillor A. Caputo	X			
Councillor R. Zagordo	X			
Councillor M. Bruni	X			
Councillor S. Kinach	X			
Councillor C. Gardi	X			
Councillor M. Scott	X			
<b>Results</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Carried</b>

**14. Adjournment**

Moved by: Councillor R. Zagordo

Seconded by: Councillor S. Spina

Resolved that this Council shall now adjourn.

**Carried**

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Mayor

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City Clerk