## Sault Ste. Marie Cycling Master Plan - Implementation Cost Estimate, August 2007 Cycling Routes 23 - 38

ROUTE # / DESTINATION AREA	ROUTEWAY	SPAN	Proposed Trail Type	Length (m)	BL	BL	PS	PS	SR/SRPM	SR/SRPM	MU	MU	Other
					length (m)	cost @ \$75.00/lm	length (m)	cost @ \$100.00/lm	length (m)	cost @ \$20.00/lm	length (m)	cost @ \$100.00/lm	Costs
onnecting Cycling Links													
23 - West area / Elliot Sports Complex	Rossmore Road	between Elliot Road & Farewell Terrace	SR	460		\$0.00		\$0.00	460	\$9,200.00		\$0.00	
4 - West area / Elliot Sports Complex	Farewell Terrace	between Rossmore Road & Henrietta Avenue	SR	1235		\$0.00		\$0.00	1235	\$24,700.00		\$0.00	
25 - West area / Algoma Steel	Goulais Avenue	from Fourth Line to Chippewa Street	PS	2310		\$0.00	2310	\$231,000.00		\$0.00		\$0.00	
	Goulais Avenue	from Chippewa Street to Bonney Street	BL	2325	2325	\$174,375.00		\$0.00		\$0.00		\$0.00	
6 - West end (with watercourse & ail around St. Francis School)	Brookfield	between Second Line West & Wallace Terrace	MU	850		\$0.00		\$0.00		\$0.00	850	\$85,000.00	
7 - West end (floodway mbankment - SSMRCA property)	Trail Connection	between Goulais Avenue & Second Line West along floodway embankment	MU	2385		\$0.00		\$0.00		\$0.00	2385	\$238,500.00	
8A - North areas	Fourth Line West	between Goulais Avenue & Landslide Road	PS	8085		\$0.00	8085	\$808,500.00		\$0.00		\$0.00	
28B - Northwest area	Fourth Line West	between Goulais Avenue & Allen's Side Road	PS	1430		\$0.00	1430	\$143,000.00		\$0.00		\$0.00	
8C - West end	Allen's Side Road	between Fourth Line West & Wallace Terrace	PS	4070		\$0.00	4070	\$407,000.00		\$0.00		\$0.00	
	Baseline Road	between Wallace Terrace & Leigh's Bay Road	PS	2360			2360	\$236,000.00		\$0.00		\$0.00	
8D - West end	Third Line West		PS	3270			3270	\$327,000.00		\$0.00		\$0.00	
28E - West end	Second Line West	between Goulais Avenue & Leigh's Bay Road	PS	3270			3270	\$327,000.00		\$0.00		\$0.00	
9 - East end	Dacey Road	between Chambers Avenue & Queen Street East	BL	650	650	\$48,750.00		\$0.00		\$0.00		\$0.00	
0 - East end	Boundary Road	between Chambers Avenue & Queen Street East	BL	1090	1090	\$81,750.00		\$0.00		\$0.00		\$0.00	
1 - Central area	Grand Boulevard	between Grand Boulevard & Wawanosh Avenue	BL	205	205	\$15,375.00		\$0.00		\$0.00		\$0.00	
	Wawanosh Avenue	between Grandmont Crescent & Willow Avenue	BL	960	960	\$72,000.00		\$0.00		\$0.00		\$0.00	
	Willoughby Street	between Willow Avenue & Pine Street	BL	605	605	\$45,375.00		\$0.00		\$0.00		\$0.00	
2A - Central area	Grand Boulevard	between Grandmont Crescent & Northern Avenue	BL	680	680	\$51,000.00		\$0.00		\$0.00		\$0.00	
	Sackville Road	between Northern Avenue & Mary Avenue	BL	1315	1315	\$98,625.00		\$0.00		\$0.00		\$0.00	
	Trail Connection	between Mary Avenue & Third Line East	MU	755		\$0.00		\$0.00		\$0.00	755	\$75,500.00	
2B - Central industrial north	Trail Connection	between Route 32A & Industrial Court 'A'	MU	410		\$0.00		\$0.00		\$0.00	410	\$41,000.00	
3 - Central north	Mary Avenue	between North Street & Sackville Road	SR	265		\$0.00		\$0.00	265	\$5,300.00		\$0.00	
4 - Central industrial north	Trail Connection	between Sackville Road & south end of Industrial Park Road	MU	415		\$0.00		\$0.00		\$0.00	415	\$41,500.00	
5 - Central industrial north	Industrial Park Road	between Route 34 & Third Line	BL	1220	1220	\$91,500.00		\$0.00		\$0.00		\$0.00	
6 - Fort Creek Conservation Area	Trail Connection		MU	880	-	\$0.00		\$0.00		\$0.00	880	\$88,000.00	
7 - Finn Hill / P-Patch	Village Court	between Lake Street & Hub Trail	SR to trail connection	360		\$0.00		\$0.00	360	\$7,200.00		\$0.00	
88 - P-Patch	Lake Street	between McNabb Street & Panoramic Drive	SR	1435		\$0.00		\$0.00	1435	\$28,700.00		\$0.00	
	Cambrian Heights Park	Across Cambrian Heights Park	MU	135		\$0.00		\$0.00		\$0.00	135	\$13,500.00	
8B - P-Patch	Panoramic Drive	to Northern Avenue	MU	95		\$0.00		\$0.00		\$0.00	95	\$9,500.00	
		1											
ssumptions			Totals	43525 metres	9050	\$678,750.00	24795	\$2,479,500.00	3755	\$75,100.00	5925	\$592,500.00	\$

## Assumptions

1. Prices in 2007 dollars, and do not include taxes

2. Budget figures reflect basic costs to add the facility only and not additional costs listed in assumption 4 below

3. Does not include costs for property acquisition or utility relocations

4. Other major site specific items (bridges, mid block pedestrian activated signal etc.) are not included unless stated.

5. Current or future EA costs for road construction projects are not included

NOTE: All unit prices should be confirmed by Community Services and Works Departments to reflect current local market pricing.

Sub-Total

Grand Total (Sheets 1 - 3)

3.0m	Multi	Use	Trail	

\$3,825,850.00

\$ 7,890,950.00