Sault Ste. Marie Cycling Master Plan - Implementation Cost Estimate, August 2007 Cycling Routes 12 - 22

OUTE #/ DESTINATION AREA													Other
		SPAN	Proposed Trail Type	Lengin (III)		BL	PS	PS cost @ \$100.00/lm	SR/SRPM		MU length (m)	MU cost @ \$100.00/lm	
					iengui (iii)		iengin (m)				iengtii (iii)		00515
nokes Outside of Hub Trail													
	Bennett Boulevard	from Hub Trail to Chambers Avenue	SRPM	730		\$0.00		\$0.00	730	\$14,600.00		\$0.00	
2 - Aleas east of Hub Hall		to Dacey Road	PS	1830		\$0.00	1830	\$183,000.00	7.50	\$0.00		\$0.00	
2 Aroos cost of Hub Troil		between Hub Trail & Chambers Avenue	SRPM	795		\$0.00	1030	\$183,000.00	795	\$0.00		\$0.00	
			SIXEM	795		φ0.00		\$0.00	195	\$13,900.00		φ0.00	
		from Lake Street to Barber Boulevard	SRPM	3030		\$0.00		\$0.00	3030	\$60,600.00		\$0.00	
		from Barber Boulevard to Fournier Road	PS	3705		\$0.00	3705	\$370,500.00	3030	\$00,000.00		\$0.00	
4D Detebourge Decemic		from Queen Street East to Trunk Road	SR	3703		\$0.00	3703	\$0.00	300	\$6,000.00			
4D - Balchewana Reserve	_	towards Batchewana Reserve	SRPM	300				\$0.00	300	\$6,200.00			
	TTUNK ROAD	towards batchewana Reserve	SRPIM	310		\$0.00		\$0.00	310	\$6,200.00		\$0.00	
						* =0 = 00 00		* 0.00		* 2.22		* • ••	
	Queen Street East	between Pine Street & Lake Street	3 lane & BL	980	980	\$73,500.00		\$0.00		\$0.00			
	Queen Street East	between Hub Trail & Pim Street	3 lane & BL	510	510	\$38,250.00		\$0.00		\$0.00			
	Queen Street East	between Pim Street & Gore / Andrew Street	SR with traffic calming	1880		\$0.00		\$0.00	1880	\$37,600.00			traffic calming (TBA)
· · · · ·	Queen Street West	from Gore / Andrew Street to Hub Trail	BL	1055	1055	\$79,125.00		\$0.00		\$0.00			
5 - Downtown Area		between Pim Street & East Street	BL with physical barrier	385	385	\$28,875.00		\$0.00		\$0.00			physical barrier (TBA
6 - Downtown Area	MacDonald / Grosven	or from Lake Street to Bruce Street	SRPM / BL	2170	2170	\$162,750.00		\$0.00		\$0.00			0 0 <td< td=""></td<>
	Bruce Street	to Queen Street West	SRPM / BL	1170	1170	\$87,750.00		\$0.00		\$0.00		\$0.00	
7 - Downtown	North Street	from Mary Avenue to Cathcart Street	BL	2925	2925	\$219,375.00		\$0.00		\$0.00		\$0.00	Costs Image: Costs
ROUTE #/ DESTINATION AREA Spokes Outside of Hub Trail 12 - Areas east of Hub Trail 13 - Areas east of Hub Trail 14A - Waterfront / areas east of Hub Trail 14B - Batchewana Reserve Spokes Inside of Hub Trail 14C - Downtown Core 14E - Downtown Core 14F - Downtown Core 14F - Downtown Area 16 - Downtown Area 17 - Downtown 18 - East of CN Railway 19 - Downtown 20A - Downtown 20B - Downtown 20C - Downtown 21 - Sault College / Waterfront 22 - P-Patch / Waterfront	Cathcart Street	to Andrew Street (1 way)	SR	160		\$0.00		\$0.00	160	\$3,200.00		\$0.00	
		from Gore Street (1 way)	SR	625		\$0.00		\$0.00	625	\$12,500.00		\$0.00	
	Andrew Street	from Cathcart Street past Bay Street to Hub Trail	SRPM	640		\$0.00		\$0.00	640	\$12,800.00		\$0.00	
	Gore Street	from Bay Street to Cathcart Street	SRPM	440		\$0.00		\$0.00	440	\$8,800.00		\$0.00	
8 - East of CN Railway	Byrne Avenue	from North Street to Morin Street	SRPM	180		\$0.00		\$0.00	180	\$3,600.00		\$0.00	
	Morin Street	to Conmee Avenue	SRPM	120		\$0.00		\$0.00	120	\$2,400.00		\$0.00	\$0.00 \$0.00
	Conmee Avenue	to CN Railway crossing	SRPM	620		\$0.00		\$0.00	620	\$12,400.00		\$0.00	
9 - Downtown	Elmwood Avenue	from Wawanosh Avenue to McNabb Street	SR	675		\$0.00		\$0.00	675	\$13,500.00		\$0.00	
19 - Downtown	McNabb Street	to Gladstone Avenue	SR	55		\$0.00		\$0.00	55	\$1,100.00			
	Gladstone Avenue	to MacDonald Avenue	SR	675		\$0.00		\$0.00	675	\$13,500.00			
	_	from Old Garden River Road to Willow Avenue	MU	1080		\$0.00		\$0.00	0.0	\$0.00	1080	\$108,000.00	
	_	to McNabb Street	BL	685	685	\$51,375.00		\$0.00		\$0.00	1000		0.00 0.00
	_	from McNabb Street to Smale Avenue	MU	110	000	\$0.00		\$0.00		\$0.00	110		
	_	onto Poplar Avenue	SR	110		\$0.00		\$0.00	100	\$2,000.00	110		Costs Image: Costs
		to MacDonald Avenue	SR	530		\$0.00		\$0.00	530	\$2,000.00			
		from MacDonald Avenue to Summit Avenue	SR	265		\$0.00		\$0.00	265	\$10,000.00			
			SR			\$0.00		\$0.00				Ф 0.00	
Spokes Outside of Hub Trail Image: Spokes Outside of Hub Trail 12 - Areas east of Hub Trail Bennett Bou 13 - Areas east of Hub Trail South Market 14A - Waterfront / areas east of Hub Queen Street Queen Street Queen Street 14B - Batchewana Reserve Fournier Ro Trunk Road Trunk Road Spokes Inside of Hub Trail Image: Spokes Inside of Hub Trail 14C - Downtown Core Queen Street 14D - Downtown Core Queen Street 14E - Downtown Core Queen Street 14E - Downtown Area Bay Street 16 - Downtown Area Bay Street 16 - Downtown Area MacDonald Bruce Street Gore Street 17 - Downtown North Street Gore Street Morin Street Morin Street Conmee Ave 19 - Downtown Frail Connee Yell - Downtown Trail Connee Yell - Downtown Trai		to Pim Street		225				¢0.00	225	\$4,500.00		¢0.00	
		past Church to Queen Street East (1 way)	SR	760		\$0.00		\$0.00	760	\$15,200.00			
		from Queen East to Pim Street (1 way)	SR	135		\$0.00		\$0.00	135				
	Wellington Street East		SR	460		\$0.00		\$0.00	460	\$9,200.00			
0	_	between Hub Trail & Queen Street East	BL	3265	3265	\$244,875.00		\$0.00		\$0.00		\$0.00	
2 - P-Patch / Waterfront	Lake Street	between McNabb Street & Mark Street	BL	1835	1835	\$137,625.00		\$0.00		\$0.00		\$0.00	
		1											
			Totals	35415	14980	\$1,123,500.00	5535	\$553,500.00	12710	\$274,200.00	1190	\$119,000.00	¢

Assumptions

1. Prices in 2007 dollars, and do not include taxes

2. Budget figures reflect basic costs to add the facility only and not additional costs listed in assumption 4 below

3. Does not include costs for property acquisition or utility relocations

4. Other major site specific items (bridges, mid block pedestrian activated signal etc.) are not included unless stated.

5. Current or future EA costs for road construction projects are not included

NOTE: All unit prices should be confirmed by Community Services and Works Departments to reflect current local market pricing.

Sub-Total

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3.UM	Multi	use	i raii	

\$2,070,200.00